

# HOUSE . . . . . No. 4759

---

## The Commonwealth of Massachusetts

---

By Mr. Murphy of Burlington, for the committee on Ways and Means, on House, No. 4669, reported, in part, a Bill making appropriations for the fiscal year 2010 to provide for supplementing certain existing appropriations and for certain other activities and projects (House, No. 4759). June 14, 2010.

FORM THE COMMITTEE:

NAME:	DISTRICT/ADDRESS:
Charles Murphy	21st Middlesex

## In the Year Two Thousand and Ten

15 TREASURER AND RECEIVER-GENERAL

16		<i>Office of the Treasurer and Receiver-General</i>	
17	0612-0105	.....	\$300,000
18			
19		EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE	
20		<i>Office of the Secretary of Administration and Finance</i>	
21	1599-1702	.....	\$2,700,000
22	1599-3234	.....	\$1,179
23	1599-3384	.....	\$2,000,000
24			
25		<i>Group Insurance Commission</i>	
26	1108-5200	.....	\$15,194,266
27		<i>Division of Administrative Law Appeals</i>	
28	1110-1000	.....	\$54,000
29			
30		EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS	
31		<i>Department of Conservation and Recreation</i>	
32	2800-0501	.....	\$275
33	2810-0100	.....	\$1,238
34	2820-2000	.....	\$275,843
35	2840-7014	.....	\$522
36			
37		EXECUTIVE OFFICE OF HEALTH AND HUMAN SERVICES	
38		<i>Department of Transitional Assistance</i>	
39	4403-2000	.....	\$5,322,966
40	4405-2000	.....	\$737,342
41		<i>Division of Medical Assistance</i>	
42	4000-0500	.....	\$143,571,795

43	4000-0700 .....	\$18,900,000
44	<i>Division of Health Care Finance and Policy</i>	
45	4100-0060 .....	\$429
46	<i>Soldiers' Home in Massachusetts</i>	
47	4180-0100 .....	\$400
48	<i>Department of Public Health</i>	
49	4510-0100 .....	\$289
50	4510-0600 .....	\$718
51	4512-0103 .....	\$427
52	4516-1000 .....	\$412
53		
54	<b>EXECUTIVE OFFICE OF PUBLIC SAFETY</b>	
55	<i>Department of State Police</i>	
56	8100-0000 .....	\$21,569
57	<i>Department of Fire Services</i>	
58	8324-0000 .....	\$6,500
59	<i>Massachusetts Emergency Management Agency</i>	
60	8800-0000 .....	\$575,000
61	<i>Bristol Sheriff's Department</i>	
62	8910-8300 .....	\$600,000
63	<i>Norfolk Sheriff's Department</i>	
64	8910-8600 .....	\$100,000
65	<i>Plymouth Sheriff's Department</i>	
66	8910-8700 .....	\$1,404,680
67	<i>Suffolk Sheriff's Department</i>	
68	8910-8800 .....	\$2,750,000
69		

SECTION 2A. To provide for certain unanticipated obligations of the commonwealth, to provide for an alteration of purpose for current appropriations, and to meet certain requirements of law, the sums set forth in this section are hereby appropriated from the General Fund unless specifically designated otherwise in this section, for the several purposes and subject to the conditions specified in this section, and subject to the laws regulating the disbursement of public funds for the fiscal year ending June 30, 2010. These sums shall be in addition to any amounts previously appropriated and made available for the purposes of those items.

#### EXECUTIVE OFFICE FOR ADMINISTRATION AND FINANCE

##### *Office of the Secretary of Administration and Finance*

1599-1703	For a reserve for the 75 per cent state share of costs incurred by Fitchburg State College, Worcester State College, Quinsigamond Community College, Mount Wachusett Community College and Northern Essex Community College as identified for reimbursement by the Federal Emergency Management Agency for Emergency Declaration 3296 relating to the December 2008 severe winter storm .....	\$251,838
1599-1704	For a reserve for the costs related to the March 2010 floods .....	\$500,000
1599-4291	For a reserve to meet the fiscal year 2010 costs of salary adjustments and other economic benefits authorized by the collective bargaining agreement between the Essex county sheriff's department and the International Brotherhood of Correctional Officers, Local RI-27, and to meet the fiscal year 2011 costs of salary adjustments and other economic benefits necessary to provide equal adjustments and benefits to employees employed in confidential positions which otherwise would be covered by this agreement; provided, that the personnel administrator, with the approval of the secretary of administration and finance, shall determine these adjustments and benefits for the confidential employees in accordance with the collective bargaining	

97 agreement then in effect which otherwise would cover these positions; provided  
98 further, that the secretary may transfer from the sum appropriated in this item to other  
99 items of appropriation and allocations thereof for fiscal year 2011 amounts that are  
100 necessary to meet these costs where the amounts otherwise available are insufficient  
101 for the purpose, in accordance with a transfer plan which shall be filed in advance  
102 with the house and senate committees on ways and means; and provided further, that  
103 any unexpended funds under this item shall not be revert but shall remain available  
104 for expenditure until June 30, 2011 ..... \$2,636

105  
106 1599-4302 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
107 economic benefits authorized by the collective bargaining agreement between the  
108 Barnstable county sheriff's department and the National Association of Government  
109 Employees, Local 220, and to meet the fiscal year 2010 costs of salary adjustments  
110 and other economic benefits necessary to provide equal adjustments and benefits to  
111 employees employed in confidential positions which otherwise would be covered by  
112 this agreement; provided, that the personnel administrator, with the approval of the  
113 secretary of administration and finance, shall determine these adjustments and  
114 benefits for the confidential employees in accordance with the collective bargaining  
115 agreement then in effect which otherwise would cover these positions; and provided  
116 further, that the secretary may transfer from the sum appropriated in this item to other  
117 items of appropriation and allocations thereof for fiscal year 2010 amounts that are  
118 necessary to meet these costs where the amounts otherwise available are insufficient  
119 for the purpose, in accordance with a transfer plan which shall be filed in advance  
120 with the house and senate committees on ways and means ..... \$22

121  
122 1599-4303 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
123 economic benefits authorized by the collective bargaining agreement between the

124 Barnstable county sheriff's department and the American Federation of State, County  
125 and Municipal Employees/AFL-CIO, Council 93, Local 1462C, and to meet the  
126 fiscal year 2010 costs of salary adjustments and other economic benefits necessary to  
127 provide equal adjustments and benefits to employees employed in confidential  
128 positions which otherwise would be covered by this agreement; provided, that the  
129 personnel administrator, with the approval of the secretary of administration and  
130 finance, shall determine these adjustments and benefits for the confidential  
131 employees in accordance with the collective bargaining agreement then in effect  
132 which otherwise would cover these positions; and provided further, that the secretary  
133 may transfer from the sum appropriated in this item to other items of appropriation  
134 and allocations thereof for fiscal year 2010 amounts that are necessary to meet these  
135 costs where the amounts otherwise available are insufficient for the purpose, in  
136 accordance with a transfer plan which shall be filed in advance with the house and  
137 senate committees on ways and means ..... \$2,268

138

139 1599-4305 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
140 economic benefits authorized by the collective bargaining agreement between the  
141 Barnstable county sheriff's department and the International Brotherhood of  
142 Correctional Officers, Local 217, and to meet the fiscal year 2010 costs of salary  
143 adjustments and other economic benefits necessary to provide equal adjustments and  
144 benefits to employees employed in confidential positions which otherwise would be  
145 covered by this agreement; provided, that the personnel administrator, with the  
146 approval of the secretary of administration and finance, shall determine these  
147 adjustments and benefits for the confidential employees in accordance with the  
148 collective bargaining agreement then in effect which otherwise would cover these  
149 positions; and provided further, that the secretary may transfer from the sum  
150 appropriated in this item to other items of appropriation and allocations thereof for

151           fiscal year 2010 amounts that are necessary to meet these costs where the amounts  
152           otherwise available are insufficient for the purpose, in accordance with a transfer plan  
153           which shall be filed in advance with the house and senate committees on ways and  
154           means..... \$55

155  
156   1599-4307 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
157           economic benefits authorized by the collective bargaining agreement between the  
158           Barnstable county sheriff's department and the National Association of Government  
159           Employees, Local 58, and to meet the fiscal year 2010 costs of salary adjustments  
160           and other economic benefits necessary to provide equal adjustments and benefits to  
161           employees employed in confidential positions which otherwise would be covered by  
162           this agreement; provided, that the personnel administrator, with the approval of the  
163           secretary of administration and finance, shall determine these adjustments and  
164           benefits for the confidential employees in accordance with the collective bargaining  
165           agreement then in effect which otherwise would cover these positions; and provided  
166           further, that the secretary may transfer from the sum appropriated in this item to other  
167           items of appropriation and allocations thereof for fiscal year 2010 amounts that are  
168           necessary to meet these costs where the amounts otherwise available are insufficient  
169           for the purpose, in accordance with a transfer plan which shall be filed in advance  
170           with the house and senate committees on ways and means ..... \$17

171  
172   1599-4308 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
173           economic benefits authorized by the collective bargaining agreement between the  
174           Berkshire county sheriff's department and the International Brotherhood of  
175           Correctional Officers/AFL-CIO, Local RI-297, and to meet the fiscal year 2010 costs  
176           of salary adjustments and other economic benefits necessary to provide equal  
177           adjustments and benefits to employees employed in confidential positions which



178 otherwise would be covered by this agreement; provided, that the personnel  
179 administrator, with the approval of the secretary of administration and finance, shall  
180 determine these adjustments and benefits for the confidential employees in  
181 accordance with the collective bargaining agreement then in effect which otherwise  
182 would cover these positions; and provided further, that the secretary may transfer  
183 from the sum appropriated in this item to other items of appropriation and allocations  
184 thereof for fiscal year 2010 amounts that are necessary to meet these costs where the  
185 amounts otherwise available are insufficient for the purpose, in accordance with a  
186 transfer plan which shall be filed in advance with the house and senate committees on  
187 ways and means..... \$232

188  
189 1599-4309 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
190 economic benefits authorized by the collective bargaining agreement between the  
191 Berkshire county sheriff's department and the Berkshire County Sheriff's Office  
192 Employees Association, and to meet the fiscal year 2010 costs of salary adjustments  
193 and other economic benefits necessary to provide equal adjustments and benefits to  
194 employees employed in confidential positions which otherwise would be covered by  
195 this agreement; provided, that the personnel administrator, with the approval of the  
196 secretary of administration and finance, shall determine these adjustments and  
197 benefits for the confidential employees in accordance with the collective bargaining  
198 agreement then in effect which otherwise would cover these positions; and provided  
199 further, that the secretary may transfer from the sum appropriated in this item to other  
200 items of appropriation and allocations thereof for fiscal year 2010 amounts that are  
201 necessary to meet these costs where the amounts otherwise available are insufficient  
202 for the purpose, in accordance with a transfer plan which shall be filed in advance  
203 with the house and senate committees on ways and means ..... \$131

204

205 1599-4316 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
206 economic benefits authorized by the collective bargaining agreement between the  
207 Hampden county sheriff's department and the Hampden County National  
208 Correctional Employees Union, and to meet the fiscal year 2010 costs of salary  
209 adjustments and other economic benefits necessary to provide equal adjustments and  
210 benefits to employees employed in confidential positions which otherwise would be  
211 covered by this agreement; provided, that the personnel administrator, with the  
212 approval of the secretary of administration and finance, shall determine these  
213 adjustments and benefits for the confidential employees in accordance with the  
214 collective bargaining agreement then in effect which otherwise would cover these  
215 positions; and provided further, that the secretary may transfer from the sum  
216 appropriated in this item to other items of appropriation and allocations thereof for  
217 fiscal year 2010 amounts that are necessary to meet these costs where the amounts  
218 otherwise available are insufficient for the purpose, in accordance with a transfer plan  
219 which shall be filed in advance with the house and senate committees on ways and  
220 means..... \$755

221  
222 1599-4317 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
223 economic benefits authorized by the collective bargaining agreement between the  
224 Hampden county sheriff's department and the Non-Uniformed Correctional Officers  
225 Association, and to meet the fiscal year 2010 costs of salary adjustments and other  
226 economic benefits necessary to provide equal adjustments and benefits to employees  
227 employed in confidential positions which otherwise would be covered by this  
228 agreement; provided, that the personnel administrator, with the approval of the  
229 secretary of administration and finance, shall determine these adjustments and  
230 benefits for the confidential employees in accordance with the collective bargaining  
231 agreement then in effect which otherwise would cover these positions; and provided

232 further, that the secretary may transfer from the sum appropriated in this item to other  
233 items of appropriation and allocations thereof for fiscal year 2010 amounts that are  
234 necessary to meet these costs where the amounts otherwise available are insufficient  
235 for the purpose, in accordance with a transfer plan which shall be filed in advance  
236 with the house and senate committees on ways and means ..... \$875

237  
238 1599-4318 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
239 economic benefits authorized by the collective bargaining agreement between the  
240 Hampden county sheriff's department and the Superior Correction Officer  
241 Association, and to meet the fiscal year 2010 costs of salary adjustments and other  
242 economic benefits necessary to provide equal adjustments and benefits to employees  
243 employed in confidential positions which otherwise would be covered by this  
244 agreement; provided, that the personnel administrator, with the approval of the  
245 secretary of administration and finance, shall determine these adjustments and  
246 benefits for the confidential employees in accordance with the collective bargaining  
247 agreement then in effect which otherwise would cover these positions; and provided  
248 further, that the secretary may transfer from the sum appropriated in this item to other  
249 items of appropriation and allocations thereof for fiscal year 2010 amounts that are  
250 necessary to meet these costs where the amounts otherwise available are insufficient  
251 for the purpose, in accordance with a transfer plan which shall be filed in advance  
252 with the house and senate committees on ways and means ..... \$170

253  
254 1599-4334 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
255 economic benefits authorized by the collective bargaining agreement between the  
256 Suffolk county sheriff's department and the American Federation of State, County  
257 and Municipal Employees/AFL-CIO, Council 93, Locals 3643/3967, and to meet the  
258 fiscal year 2010 costs of salary adjustments and other economic benefits necessary to

259 provide equal adjustments and benefits to employees employed in confidential  
260 positions which otherwise would be covered by this agreement; provided, that the  
261 personnel administrator, with the approval of the secretary of administration and  
262 finance, shall determine these adjustments and benefits for the confidential  
263 employees in accordance with the collective bargaining agreement then in effect  
264 which otherwise would cover these positions; and provided further, that the secretary  
265 may transfer from the sum appropriated in this item to other items of appropriation  
266 and allocations thereof for fiscal year 2010 amounts that are necessary to meet these  
267 costs where the amounts otherwise available are insufficient for the purpose, in  
268 accordance with a transfer plan which shall be filed in advance with the house and  
269 senate committees on ways and means ..... \$129

270

271 1599-4335 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
272 economic benefits authorized by the collective bargaining agreement between the  
273 Suffolk county sheriff's department and the American Federation of State, County  
274 and Municipal Employees/AFL-CIO, Council 93, Local RN, and to meet the fiscal  
275 year 2010 costs of salary adjustments and other economic benefits necessary to  
276 provide equal adjustments and benefits to employees employed in confidential  
277 positions which otherwise would be covered by this agreement; provided, that the  
278 personnel administrator, with the approval of the secretary of administration and  
279 finance, shall determine these adjustments and benefits for the confidential  
280 employees in accordance with the collective bargaining agreement then in effect  
281 which otherwise would cover these positions; and provided further, that the secretary  
282 may transfer from the sum appropriated in this item to other items of appropriation  
283 and allocations thereof for fiscal year 2010 amounts that are necessary to meet these  
284 costs where the amounts otherwise available are insufficient for the purpose, in

285                   accordance with a transfer plan which shall be filed in advance with the house and  
286                   senate committees on ways and means ..... \$18

287  
288   1599-4336 For a reserve to meet the fiscal year 2011 costs of salary adjustments and other  
289                   economic benefits authorized by the collective bargaining agreement between the  
290                   Worcester county sheriff's department and the New England Police Benevolent  
291                   Association/AFL-CIO, Local 275, and to meet the fiscal year 2011 costs of salary  
292                   adjustments and other economic benefits necessary to provide equal adjustments and  
293                   benefits to employees employed in confidential positions which otherwise would be  
294                   covered by this agreement; provided, that the personnel administrator, with the  
295                   approval of the secretary of administration and finance, shall determine these  
296                   adjustments and benefits for the confidential employees in accordance with the  
297                   collective bargaining agreement then in effect which otherwise would cover these  
298                   positions; provided further, that the secretary may transfer from the sum appropriated  
299                   in this item to other items of appropriation and allocations thereof for fiscal year  
300                   2011 amounts that are necessary to meet these costs where the amounts otherwise  
301                   available are insufficient for the purpose, in accordance with a transfer plan which  
302                   shall be filed in advance with the house and senate committees on ways and means;  
303                   and provided further, that any unexpended funds in this item shall not revert but shall  
304                   remain available for expenditure until June 30, 2011 ..... \$27,121

305  
306   1599-4337 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
307                   economic benefits authorized by the collective bargaining agreement between the  
308                   Worcester county sheriff's department and the Corrections Officers New England  
309                   Police Benevolent Association, Local 550, and to meet the fiscal year 2011 costs of  
310                   salary adjustments and other economic benefits necessary to provide equal  
311                   adjustments and benefits to employees employed in confidential positions which

312 otherwise would be covered by this agreement; provided, that the personnel  
313 administrator, with the approval of the secretary of administration and finance, shall  
314 determine these adjustments and benefits for the confidential employees in  
315 accordance with the collective bargaining agreement then in effect which otherwise  
316 would cover these positions; provided further, that the secretary may transfer from  
317 the sum appropriated in this item to other items of appropriation and allocations  
318 thereof for fiscal year 2011 amounts that are necessary to meet these costs where the  
319 amounts otherwise available are insufficient for the purpose, in accordance with a  
320 transfer plan which shall be filed in advance with the house and senate committees on  
321 ways and means; and provided further, that any unexpended funds in this item shall  
322 not revert but shall be made available for the purposes of this item until June 30,  
323 2011 ..... \$135,563

324

325 1599-4339 For a reserve to meet the fiscal year 2011 costs of salary adjustments and other  
326 economic benefits authorized by the collective bargaining agreement between the  
327 Essex county sheriff's department and the International Brotherhood of Correctional  
328 Officers, Local RI-71, and to meet the fiscal year 2011 costs of salary adjustments  
329 and other economic benefits necessary to provide equal adjustments and benefits to  
330 employees employed in confidential positions which otherwise would be covered by  
331 this agreement; provided, that the personnel administrator, with the approval of the  
332 secretary of administration and finance, shall determine these adjustments and  
333 benefits for the confidential employees in accordance with the collective bargaining  
334 agreement then in effect which otherwise would cover these positions; provided  
335 further, that the secretary may transfer from the sum appropriated in this item to other  
336 items of appropriation and allocations thereof for fiscal year 2011 amounts that are  
337 necessary to meet these costs where the amounts otherwise available are insufficient  
338 for the purpose, in accordance with a transfer plan which shall be filed in advance

339 with the house and senate committees on ways and means; and provided further, that  
340 any unexpended funds under this item shall not revert but shall be made available for  
341 the purposes of this item until June 30, 2011 ..... \$1,214

342  
343 1599-4341 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
344 economic benefits authorized by the collective bargaining agreement between the  
345 Suffolk county sheriff's department and the Jail Officers and Employees Association  
346 of Suffolk County, and to meet the fiscal year 2010 costs of salary adjustments and  
347 other economic benefits necessary to provide equal adjustments and benefits to  
348 employees employed in confidential positions which otherwise would be covered by  
349 this agreement; provided, that the personnel administrator, with the approval of the  
350 secretary of administration and finance, shall determine these adjustments and  
351 benefits for the confidential employees in accordance with the collective bargaining  
352 agreement then in effect which otherwise would cover these positions; and provided  
353 further, that the secretary may transfer from the sum appropriated in this item to other  
354 items of appropriation and allocations thereof for fiscal year 2010 amounts that are  
355 necessary to meet these costs where the amounts otherwise available are insufficient  
356 for the purpose, in accordance with a transfer plan which shall be filed in advance  
357 with the house and senate committees on ways and means ..... \$572

358  
359 1599-4348 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
360 economic benefits authorized by the collective bargaining agreement between the  
361 Worcester county sheriff's department and the New England Police Benevolent  
362 Association, Local 275, and to meet the fiscal year 2011 costs of salary adjustments  
363 and other economic benefits necessary to provide equal adjustments and benefits to  
364 employees employed in confidential positions which otherwise would be covered by  
365 this agreement; provided, that the personnel administrator, with the approval of the

366 secretary of administration and finance, shall determine these adjustments and  
367 benefits for the confidential employees in accordance with the collective bargaining  
368 agreement then in effect which otherwise would cover these positions; provided  
369 further, that the secretary may transfer from the sum appropriated in this item to other  
370 items of appropriation and allocations thereof for fiscal year 2011 amounts that are  
371 necessary to meet these costs where the amounts otherwise available are insufficient  
372 for the purpose, in accordance with a transfer plan which shall be filed in advance  
373 with the house and senate committees on ways and means; and provided further, that  
374 any unexpended funds in this item shall not revert but shall be made available for the  
375 purposes of this item until June 30, 2011 ..... \$28,374  
376

377 1599-4349 For a reserve to meet the fiscal year 2010 costs of salary adjustments and other  
378 economic benefits authorized by the collective bargaining agreement between the  
379 Worcester county sheriff's department and the United Auto Workers, and to meet the  
380 fiscal year 2011 costs of salary adjustments and other economic benefits necessary to  
381 provide equal adjustments and benefits to employees employed in confidential  
382 positions which otherwise would be covered by this agreement; provided, that the  
383 personnel administrator, with the approval of the secretary of administration and  
384 finance, shall determine these adjustments and benefits for the confidential  
385 employees in accordance with the collective bargaining agreement then in effect  
386 which otherwise would cover these positions; provided further, that the secretary may  
387 transfer from the sum appropriated in this item to other items of appropriation and  
388 allocations thereof for fiscal year 2011 amounts that are necessary to meet these costs  
389 where the amounts otherwise available are insufficient for the purpose, in accordance  
390 with a transfer plan which shall be filed in advance with the house and senate  
391 committees on ways and means; and provided further, that any unexpended funds in



392           this item shall not revert but shall be made available for the purposes of this item  
393           until June 30, 2011 ..... \$35,582  
394

395           SECTION 2B. To provide for supplementing certain intragovernmental chargeback authorizations  
396 in the general appropriation act and other appropriation acts for fiscal year 2010, to provide for certain  
397 unanticipated intragovernmental chargeback authorizations, to provide for an alteration of purpose for  
398 current intragovernmental chargeback authorizations, and to meet certain requirements of law, the sums  
399 set forth in this section are hereby authorized from the Intragovernmental Service Fund for the several  
400 purposes specified in this section or in the appropriation acts, and subject to the provisions of law  
401 regulating the disbursement of public funds for the fiscal year ending June 30, 2010. These sums shall be  
402 in addition to any amounts previously authorized and made available for the purposes of those items.  
403

404           EXECUTIVE OFFICE OF ENERGY AND ENVIRONMENTAL AFFAIRS

405                   *Office of the Secretary of Energy and Environmental Affairs*

406   2030-1004 ..... \$80,000  
407  
408

409  
  
410           SECTION 2D. To provide for supplementing certain federal grant authorizations in the general  
411 appropriation act and other appropriation acts for fiscal year 2010, to provide for certain unanticipated  
412 federal grant authorizations, to provide for an alteration of purpose for current federal grant  
413 authorizations, and to meet certain requirements of law, the sums set forth in this section are hereby  
414 authorized from the General Federal Grants Fund for the several purposes specified in this section or in  
415 the appropriation acts, and subject to the provisions of law regulating the disbursement of public funds for  
416 the fiscal year ending June 30, 2010. These sums shall be in addition to any amounts previously  
417 authorized and made available for the purposes of those items.

418	4510-0404	.....	\$2,636
419	4510-0639	.....	\$254
420	4512-0102	.....	\$128
421	4512-0179	.....	\$140
422	4513-9018	.....	\$266
423	4513-9035	.....	\$156
424	4513-0115	.....	\$193
425	4516-1021	.....	\$1,810
426			

427 SECTION 3. Item 1599-1004 of section 2 of chapter 182 of the acts of 2008 is amended by adding the  
428 following words:- ; and provided further, that any unexpended funds in this item shall not revert and shall  
429 be made available for the purposes under this item until June 30, 2011”.

430

431 SECTION 4. Item 1599-1027 of section 2A of chapter 86 of the acts of 2010 is amended by adding the  
432 following words:- ; and provided further, that any unexpended funds in this item shall not revert and shall  
433 be made available for the purposes under this item until June 30, 2011”.

434

435 SECTION 5. Section 2A of said chapter 86 is hereby further amended by striking out item 1599-4286  
436 and inserting in place thereof the following item:-

437

438 1599-4286.. For a reserve to meet the fiscal year 2010 costs of salary adjustments and other economic  
439 benefits authorized by the collective bargaining agreement between the commonwealth and the Berkshire  
440 Registries of Deeds – Service Employees International Union, Local 888; Essex North/South Registry of  
441 Deeds – American Association of Federal, State, County and Municipal Employees, Council 653;

Hampden Registry of Deeds – Office of Professional Employees International Union, Local 6; Middlesex  
South Registry of Deeds – Office of Professional Employees International Union, Local 6; Middlesex  
South Registry of Deeds – American Association of Federal, State, County and Municipal Employees,  
Council 653, Local 414; Suffolk Registry of Deeds – Service Employees International Union, Local 888;  
Worcester North Registry of Deeds – Service Employees International Union, Local 888 and to meet the  
fiscal year 2010 costs of salary adjustments and other economic benefits necessary to provide equal  
adjustments and benefits to employees employed in confidential positions which otherwise would be  
covered by this agreement; provided, however, that the personnel administrator, with the approval of the  
secretary of administration and finance, shall determine these adjustments and benefits for the  
confidential employees in accordance with the collective bargaining agreement then in effect which  
otherwise would cover these positions; and provided further, that the secretary may transfer from the sum  
appropriated in this item to other items of appropriation and allocations thereof for fiscal year 2010  
amounts that are necessary to meet these costs where the amounts otherwise available are insufficient for  
the purpose, in accordance with a transfer plan which shall be filed in advance with the house and senate  
committees on ways and means..... \$275

SECTION 6. Notwithstanding any general or special law or rule or regulation to the contrary, any  
unexpended balances, not to exceed a total of \$15,000,000, in items 4000-0600 and 4000-0700 of section  
2 of chapter 27 of the acts of 2009, shall not revert to the General Fund until September 1, 2010, and may  
be used by the executive office of health and human services to pay for services provided during fiscal  
year 2010.

SECTION 7. Notwithstanding any general or special law to the contrary, the secretary of health and  
human services, with the written approval of the secretary of administration and finance, may authorize

transfers totaling not more than \$4,000,000 from items 5911-1003, 5920-2000, 5920-2010, 5920-2025, 5920-3000, 5920-3010 of section 2 of chapter 27 of the acts of 2009 to item 5930-1000 of said section 2 for the purpose of reducing any deficiency in said item 5930-1000 of said section 2, but any such transfer shall take place not later than August 31, 2010. Prior to August 31, 2010, the department shall submit a report to the house and senate committee on ways and means detailing: the total reversion from each line item, the cause and impact on services of each reversion, and updated fiscal year 2011 maintenance projections if affected by the reversions.

SECTION 8. Notwithstanding any general or special law to the contrary, the unexpended balances of all capital accounts which otherwise would revert on June 30, 2010, but which are necessary to fund obligations during fiscal year 2011, are hereby re-authorized; but this re-authorization shall terminate upon enactment of capital account extension legislation.

SECTION 9. Notwithstanding any general or special law to the contrary, section 114 of chapter 27 of the acts of 2009 is hereby amended by striking in paragraph (e) the date "October 1, 2009" and inserting in place thereof the following date: "July 31, 2010".

SECTION 10. Notwithstanding any general or special law to the contrary, the comptroller shall transfer, from the General Fund, \$60,000 to the Commonwealth Covenant Fund, established in section 35EE of chapter 10 of the General Laws, to fund the awarding of grants to students meeting eligibility set forth in the General Laws no later than June 30, 2010.